



2009 Aggregated Data

MONTH	**Tickets Total	**Tickets Cancelled	**Etickets	**Paper Tickets	% Eticket	*Gross Sales	Issues Cash	Issues Credit Card	% Credit sales	Total Refunds	Refunds Cash	Refunds Credit Card	Acms	Adms
January	1,324,785	118,646	1,324,785	-	100.00%	328,111,822	175,962,954	175,211,527	49.89%	20,112,489	9,932,436	10,180,053	4,929,379	1,979,209
February	1,545,757	177,242	1,545,757	-	100.00%	374,664,204	203,033,990	190,600,358	48.42%	16,936,797	7,330,076	9,606,721	3,706,120	1,672,773
March	1,667,216	155,717	1,667,216	-	100.00%	425,139,801	236,298,199	206,876,505	46.68%	17,533,910	8,242,381	9,291,529	3,060,754	2,559,761
April	1,495,320	120,000	1,495,320	-	100.00%	388,433,479	218,294,485	188,631,641	46.36%	17,003,046	8,223,589	8,779,457	3,367,706	1,878,105
May	1,622,088	103,478	1,622,088	-	100.00%	404,538,231	231,662,048	192,554,173	45.39%	16,854,921	8,132,538	8,722,383	4,609,523	1,786,454
June	1,758,510	113,591	1,758,510	-	100.00%	476,803,943	288,848,501	207,669,244	41.83%	17,626,047	8,844,440	8,781,607	3,908,214	1,820,459
July	1,684,050	95,722	1,684,050	-	100.00%	474,016,439	309,073,616	190,283,661	40.14%	19,381,181	10,321,128	9,060,053	8,077,326	2,117,669
August	1,138,870	59,928	1,138,870	-	100.00%	301,080,994	208,521,230	106,658,774	35.43%	11,293,176	7,031,162	4,262,014	5,180,277	2,374,443
September	1,583,964	85,733	1,583,964	-	100.00%	425,949,869	250,215,269	197,288,527	46.32%	16,230,792	8,396,789	7,834,003	7,426,056	2,102,921
October														
November														
December														
Total	13,820,560	1,030,057	13,820,560	-	100%	3,598,738,782	2,121,910,292	1,655,774,410	43.83%	152,972,359	76,454,539	76,517,820	44,265,355	18,291,794

*Gross sales = <Issues Cash>+<Issues Credit Card>+<Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>. (Taxes not included)

** Ticket Data including only tickets (NO: <Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>Etc...)



2008 Aggregated Data

MONTH	**Tickets Total	**Tickets Cancelled	**Etickets	**Paper Tickets	% Eticket	*Gross Sales	Issues Cash	Issues Credit Card	% Credit sales	Total Refunds	Refunds Cash	Refunds Credit Card	Acms	Adms
January	1,795,326	164,697	1,732,640	62,686	96.51%	446,564,977	224,309,175	242,048,266	51.90%	20,645,838	9,870,011	10,775,827	1,267,023	2,120,397
February	1,956,515	179,512	1,894,189	62,326	96.81%	510,918,412	261,479,477	272,873,267	51.07%	22,775,706	10,775,792	11,999,914	2,705,468	2,046,842
March	1,790,041	170,423	1,734,642	55,399	96.91%	458,540,430	243,050,561	237,206,961	49.39%	22,082,450	11,260,619	10,821,831	2,092,398	2,457,756
April	2,115,073	229,251	2,054,233	60,840	97.12%	570,007,622	292,027,958	304,362,614	51.03%	24,623,725	11,426,132	13,197,593	3,768,700	2,009,475
May	1,916,020	180,598	1,868,409	47,611	97.52%	558,422,646	290,733,664	293,065,510	50.20%	24,512,594	11,599,333	12,913,261	3,182,738	2,318,804
June	1,926,720	239,277	1,926,720	-	100.00%	622,931,849	354,454,252	295,053,454	45.43%	26,539,123	12,881,452	13,657,671	1,823,983	1,787,249
July	1,802,354	166,730	1,802,354	-	100.00%	566,137,932	330,457,790	265,382,773	44.54%	28,370,989	15,142,684	13,228,305	2,979,412	1,647,770
August	1,187,865	112,287	1,187,865	-	100.00%	350,174,212	224,621,138	146,104,276	39.41%	20,477,456	11,764,126	8,713,330	1,983,696	1,909,950
September	1,568,330	143,377	1,568,330	-	100.00%	475,802,794	256,427,021	248,955,954	49.26%	27,691,226	13,963,221	13,728,005	3,421,591	1,532,636
October	1,625,369	147,543	1,625,369	-	100.00%	498,626,914	271,032,781	258,619,409	48.83%	30,334,937	15,174,397	15,160,540	3,153,114	2,462,775
November	1,404,594	114,232	1,404,594	-	100.00%	398,252,250	214,356,545	213,954,309	49.95%	26,702,456	13,533,605	13,168,851	5,055,357	1,699,209
December	1,040,080	87,962	1,040,080	-	100.00%	281,338,958	166,564,420	140,607,315	45.77%	24,670,343	14,333,662	10,336,681	3,742,287	2,579,853
Total	20,128,287	1,935,899	19,839,425	288,862	98.56%	5,737,718,996	3,129,514,782	2,918,234,108	50.86%	299,426,843	151,725,034	147,701,809	35,175,767	24,572,716

*Gross sales = <Issues Cash>+<Issues Credit Card>+<Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>. (Taxes not included)

** Ticket Data including only tickets (NO: <Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>Etc...)

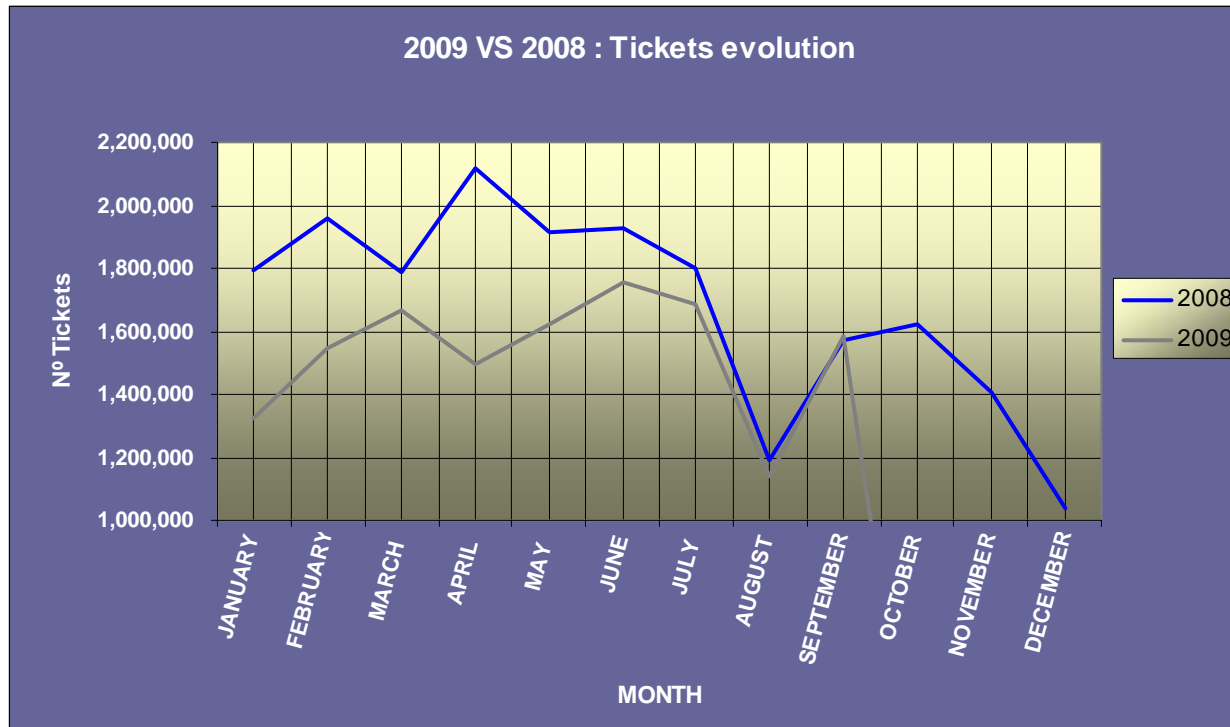


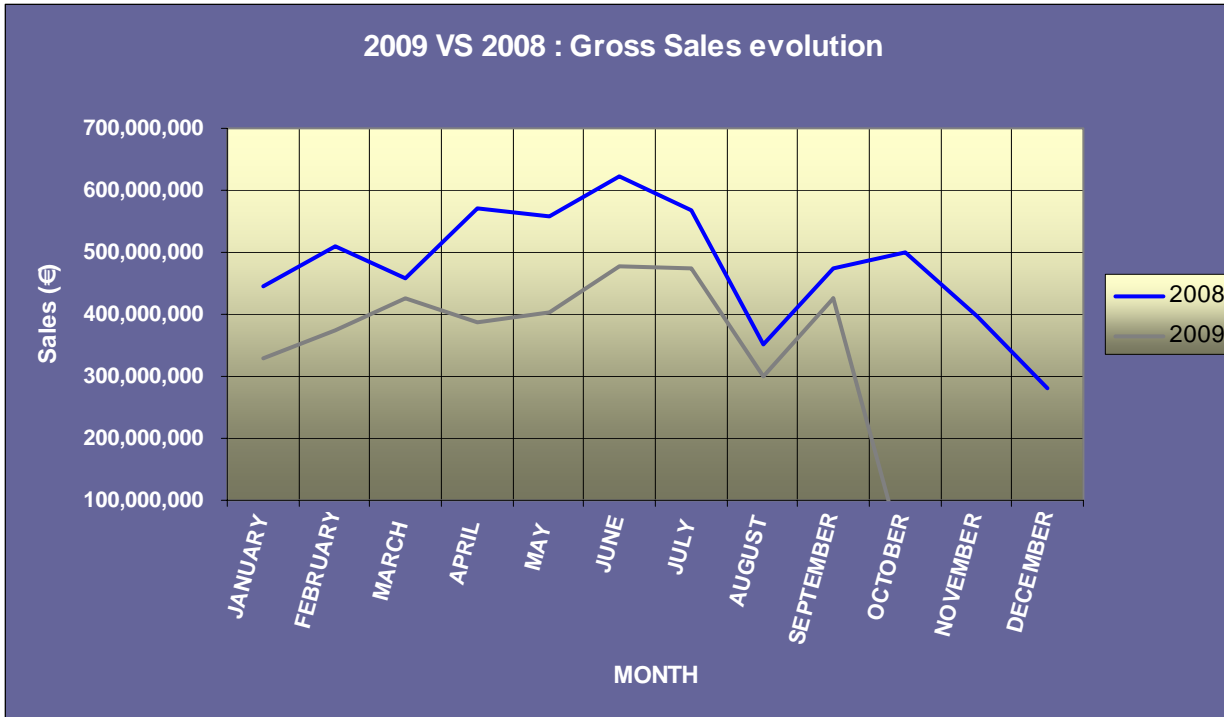
2009 vs 2008 Aggregated Data

MONTH	**Tickets Total	**Tickets Cancelled	**Etickets	**Paper Tickets	% Eticket	*Gross Sales	Issues Cash	Issues Credit Card	% Credit sales	Total Refunds	Refunds Cash	Refunds Credit Card
January	1,324,785	118,646	1,324,785	-	100.00%	328,111,822	175,962,954	175,211,527	49.89%	20,112,489	9,932,436	10,180,053
January	1,795,326	164,697	1,732,640	62,686	96.51%	446,564,977	224,309,175	242,048,266	51.90%	20,645,838	9,870,011	10,775,827
Dif	(470,541)	(46,051)	(407,855)	(62,686)		(118,453,155)	(48,346,221)	(66,836,739)		(533,349)	62,425	(595,774)
Dif (%)	-26.21%	-27.96%	-23.54%	-100.00%	3.49%	-26.53%	-21.55%	-27.61%	-2.01%	-2.58%	0.63%	-5.53%
February	1,545,757	177,242	1,545,757	-	100.00%	374,664,204	203,033,990	190,600,358	48.42%	16,936,797	7,330,076	9,606,721
February	1,956,515	179,512	1,894,189	62,326	96.81%	510,918,412	261,479,477	272,873,267	51.07%	22,775,706	10,775,972	11,999,914
Dif	(410,758)	(2,270)	(348,432)	(62,326)		(136,254,208)	(58,445,487)	(82,272,909)		(5,838,909)	(3,445,716)	(2,393,193)
Dif (%)	-20.99%	-1.26%	-18.39%	-100.00%	3.19%	-26.67%	-22.35%	-30.15%	-2.65%	-25.64%	-31.98%	-19.94%
March	1,667,216	155,717	1,667,216	-	100.00%	425,139,801	236,298,199	206,876,505	46.68%	17,533,910	8,242,381	9,291,529
March	1,790,041	170,423	1,734,642	55,399	96.91%	458,540,430	243,050,561	237,206,961	49.39%	22,082,450	11,260,619	10,821,831
Dif	(122,825)	(14,706)	(67,426)	(55,399)		(33,400,629)	(6,752,362)	(30,330,456)		(4,548,540)	(3,018,238)	(1,530,302)
Dif (%)	-6.86%	-8.63%	-3.89%	-100.00%	3.09%	-7.28%	-2.78%	-12.79%	-2.71%	-20.60%	-26.80%	-14.14%
April	1,495,320	120,000	1,495,320	-	100.00%	388,433,479	218,294,485	188,631,641	46.36%	17,003,046	8,223,589	8,779,457
April	2,115,073	229,251	2,054,233	60,840	97.12%	570,007,622	292,027,958	304,362,614	51.03%	24,623,725	11,426,132	13,197,593
Dif	(619,753)	(109,251)	(558,913)	(60,840)		(181,574,143)	(73,733,473)	(115,730,973)		(7,620,679)	(3,202,543)	(4,418,136)
Dif (%)	-29.30%	-47.66%	-27.21%	-100.00%	2.88%	-31.85%	-25.25%	-38.02%	-4.68%	-30.95%	-28.03%	-33.48%
May	1,622,088	103,478	1,622,088	-	100.00%	404,538,231	231,662,048	192,554,173	45.39%	16,854,921	8,132,538	8,722,383
May	1,916,020	180,598	1,868,409	47,611	97.52%	558,422,646	290,733,664	293,065,510	50.20%	24,512,594	11,599,333	12,913,261
Dif	(293,932)	(77,120)	(246,321)	(47,611)		(153,884,415)	(59,071,616)	(100,511,337)		(7,657,673)	(3,466,795)	(4,190,878)
Dif (%)	-15.34%	-42.70%	-13.18%	-100.00%	2.48%	-27.56%	-20.32%	-34.30%	-4.81%	-31.24%	-29.89%	-32.45%
June	1,758,510	113,591	1,758,510	-	100.00%	476,803,943	288,848,501	207,669,244	41.83%	17,626,047	8,844,440	8,781,607
June	1,926,720	239,277	1,926,720	-	100.00%	622,931,849	354,454,252	295,053,454	45.43%	26,539,123	12,881,452	13,657,671
Dif	(168,210)	(125,686)	(168,210)	-		(146,127,906)	(65,605,751)	(87,384,210)		(8,913,076)	(4,037,012)	(4,876,064)
Dif (%)	-8.73%	-52.53%	-8.73%	#DIV/0!	0.00%	-23.46%	-18.51%	-29.62%	-3.60%	-33.58%	-31.34%	-25.70%
July	1,684,050	95,722	1,684,050	-	100.00%	474,016,439	309,073,616	190,283,661	40.14%	19,381,181	10,321,128	9,060,053
July	1,802,354	166,730	1,802,354	-	100.00%	566,137,932	330,457,790	265,382,773	44.54%	28,370,989	15,142,684	13,228,305
Dif	(118,304)	(71,008)	(118,304)	-		(92,121,493)	(21,384,174)	(75,099,112)		(8,989,808)	(4,821,556)	(4,168,252)
Dif (%)	-6.56%	-42.59%	-6.56%	#DIV/0!	0.00%	-16.27%	-6.47%	-28.30%	-4.40%	-31.69%	-31.84%	-31.51%
August	1,138,870	59,928	1,138,870	-	100.00%	301,080,994	208,521,230	106,658,774	35.43%	11,293,176	7,031,162	4,262,014
August	1,187,865	112,287	1,187,865	-	100.00%	350,174,212	224,621,138	146,104,276	39.41%	20,477,456	11,764,126	8,713,330
Dif	(48,995)	(52,359)	(48,995)	-		(49,093,218)	(16,099,908)	(39,445,502)		(9,184,280)	(4,732,964)	(4,451,316)
Dif (%)	-4.12%	-46.63%	-4.12%	#DIV/0!	0.00%	-14.02%	-7.17%	-27.00%	-3.99%	-44.85%	-40.23%	-51.09%
September	1,583,964	85,733	1,583,964	-	100.00%	425,949,869	250,215,269	197,288,527	46.32%	16,230,792	8,396,789	7,834,003
September	1,568,330	143,377	1,568,330	-	100.00%	475,802,794	256,427,021	248,955,954	49.26%	27,691,226	13,963,221	13,728,005
Dif	15,634	(57,644)	15,634	-		(49,852,925)	(6,211,752)	(51,667,427)		(11,460,434)	(5,566,432)	(5,894,002)
Dif (%)	1.00%	-40.20%	1.00%	#DIV/0!	0.00%	-10.48%	-2.42%	-20.75%	-2.94%	-41.39%	-39.86%	-42.93%
October	-	-	-	-	0.00%	-	-	-	-	-	-	-
October	1,625,369	147,543	1,625,369	-	100.00%	498,626,914	271,032,781	258,619,409	48.83%	30,334,937	15,174,397	15,160,540
Dif	(1,625,369)	(147,543)	(1,625,369)	-		(498,626,914)	(271,032,781)	(258,619,409)		(30,334,937)	(15,174,397)	(15,160,540)
Dif (%)	-100.00%	-100.00%	-100.00%	#DIV/0!	-100.00%	-100.00%	-100.00%	-100.00%	-48.83%	-100.00%	-100.00%	-100.00%
November	-	-	-	-	0.00%	-	-	-	-	-	-	-
November	1,404,594	114,232	1,404,594	-	100.00%	398,252,250	214,356,545	213,954,309	49.95%	26,702,456	13,533,605	13,168,851
Dif	(1,404,594)	(114,232)	(1,404,594)	-		(398,252,250)	(214,356,545)	(213,954,309)		(26,702,456)	(13,533,605)	(13,168,851)
Dif (%)	-100.00%	-100.00%	-100.00%	#DIV/0!	-100.00%	-100.00%	-100.00%	-100.00%	-49.95%	-100.00%	-100.00%	-100.00%
December	-	-	-	-	0.00%	-	-	-	-	-	-	-
December	1,040,080	87,962	1,040,080	-	100.00%	281,338,958	166,564,420	140,607,315	45.77%	24,670,343	14,333,662	10,336,681
Dif	(1,040,080)	(87,962)	(1,040,080)	-		(281,338,958)	(166,564,420)	(140,607,315)		(24,670,343)	(14,333,662)	(10,336,681)
Dif (%)	-100.00%	-100.00%	-100.00%	#DIV/0!	-100.00%	-100.00%	-100.00%	-100.00%	-45.77%	-100.00%	-100.00%	-100.00%
Total	13,820,560	1,030,057	13,820,560	-	100.00%	3,598,738,782	2,121,910,292	1,655,774,410	43.83%	152,972,359	76,454,539	76,517,820
Total	20,128,287	1,935,889	19,835,425	288,862	98.56%	5,737,718,996	3,129,514,782	2,918,234,108	48.25%	299,426,843	151,725,034	147,701,809
Dif	(6,307,727)	(905,832)	(6,018,865)	(288,862)		(2,138,980,214)	(1,007,604,490)	(1,262,459,698)		(146,454,484)	(75,270,495)	(71,183,989)
Dif (%)	-31.34%	-46.79%	-30.34%	-100.00%	1.44%	-37.28%	-32.20%	-43.26%	-4.42%	-48.91%	-49.61%	-48.19%
YTD	13,820,560	1,030,057	13,820,560	-	100.00%	3,598,738,782	2,121,910,292	1,655,774,410	43.83%	152,972,359	76,454,539	76,517,820
YTD	16,058,244	1,586,152	15,769,382	288,862	98.20%	4,559,500,874	2,477,561,036	2,305,053,075	48.20%	217,719,107	108,683,370	109,035,737
Dif	(2,237,684)	(556,095)	(1,948,822)	(288,862)		(960,762,092)	(355,650,744)	(649,278,665)		(64,746,748)	(32,228,831)	(32,517,917)
Dif (%)	-13.93%	-35.06%	-12.36%	-100.00%	1.80%	-21.07%	-14.35%	-28.17%	-4.37%	-29.74%	-29.65%	-29.82%

*Gross sales = <Issues Cash>+<Issues Credit Card>+<Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>. (Taxes not included)

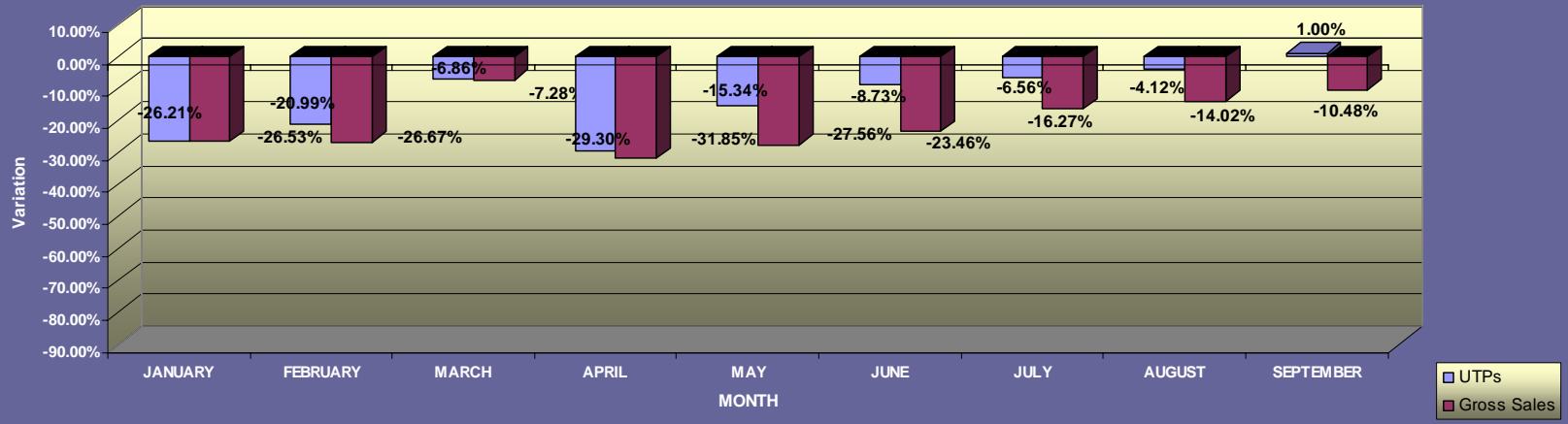
** Ticket Data including only tickets (NO: <Adms><Refunds Cash><Refunds Credit Card><Acms>Etc...)

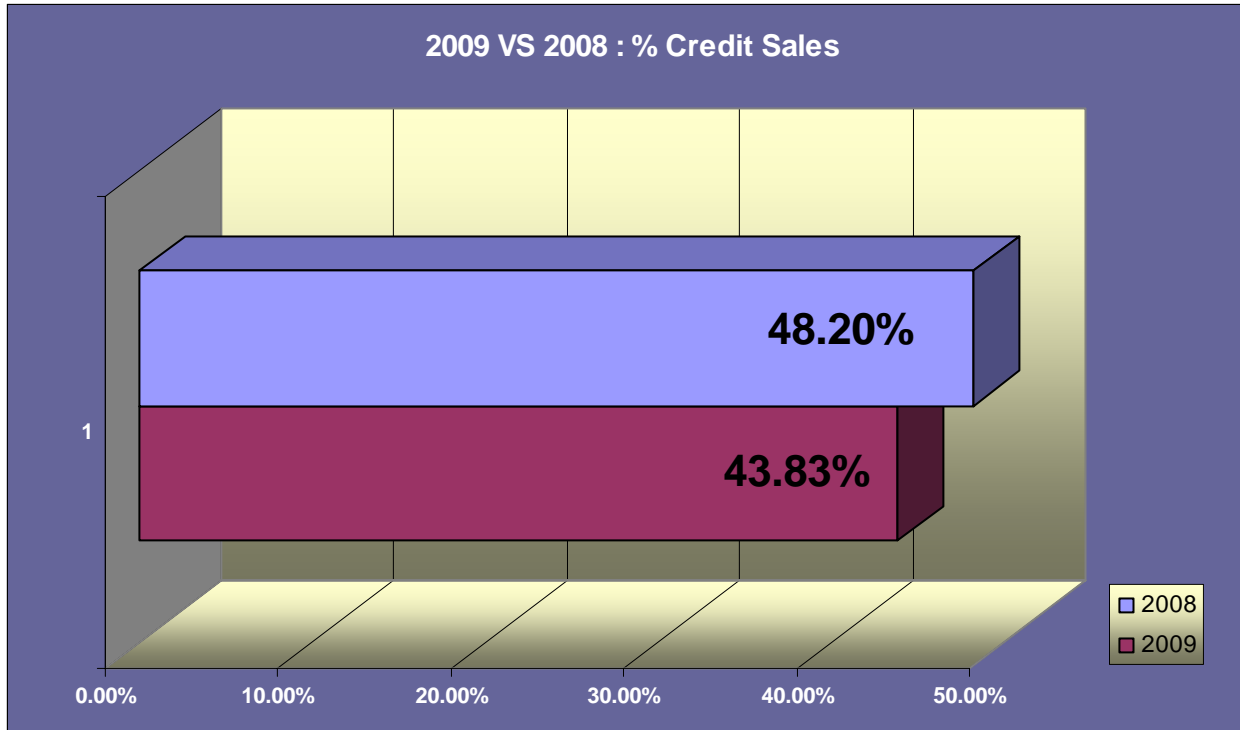






2009 VS 2008 : Tickets evolution vs Sales evolution







2009 VS 2008 : Average Ticket Price

