



2006 Aggregated Data

| MONTH | **Tickets Total | **Tickets Cancelled | **Etickets | **Paper Tickets | % Eticket | *Gross Sales | Issues Cash | Issues Credit Card | % Credit sales | Total Refunds | Refunds Cash | Refunds Credit Card | Acms | Adms |
|--------------|-------------------|---------------------|-------------------|------------------|---------------|----------------------|----------------------|----------------------|----------------|--------------------|--------------------|---------------------|-------------------|-------------------|
| January | 1,337,820 | 197,463 | 1,075,947 | 302,836 | 80.43% | 362,385,506 | 187,257,009 | 189,339,917 | 50.28% | 14,450,626 | 7,829,222 | 6,621,404 | 2,010,992 | 2,250,198 |
| February | 1,529,401 | 224,403 | 1,238,823 | 290,578 | 81.00% | 411,171,455 | 218,193,809 | 207,261,353 | 48.72% | 15,575,789 | 7,468,946 | 8,106,843 | 2,222,448 | 3,514,530 |
| March | 1,846,959 | 263,892 | 1,512,338 | 334,621 | 81.88% | 520,293,115 | 281,751,172 | 257,949,297 | 47.79% | 20,212,420 | 10,264,139 | 9,948,281 | 1,465,661 | 2,270,727 |
| April | 1,514,770 | 207,221 | 1,247,755 | 267,015 | 82.37% | 417,378,274 | 230,832,194 | 202,693,415 | 46.75% | 17,097,747 | 8,790,337 | 8,307,410 | 1,795,160 | 2,745,572 |
| May | 1,807,904 | 244,606 | 1,505,498 | 302,406 | 83.27% | 515,318,511 | 275,767,204 | 260,137,192 | 48.54% | 20,690,583 | 10,209,061 | 10,481,522 | 1,383,281 | 1,487,979 |
| June | 1,955,217 | 243,861 | 1,625,528 | 329,689 | 83.14% | 563,785,031 | 318,953,844 | 265,136,432 | 45.39% | 20,998,213 | 10,548,897 | 10,449,316 | 1,985,037 | 2,678,005 |
| July | 1,743,646 | 267,136 | 1,445,114 | 298,532 | 82.88% | 506,730,908 | 314,571,202 | 216,412,498 | 40.76% | 25,536,018 | 13,438,966 | 12,097,052 | 2,100,206 | 3,383,432 |
| August | 1,285,309 | 155,795 | 1,065,483 | 219,826 | 82.90% | 349,263,856 | 237,040,462 | 130,492,494 | 35.50% | 19,100,550 | 11,492,227 | 7,608,323 | 1,589,665 | 2,421,115 |
| September | 1,767,072 | 221,333 | 1,532,776 | 234,296 | 86.74% | 496,738,457 | 267,183,648 | 248,876,855 | 48.23% | 20,301,190 | 10,316,310 | 9,984,880 | 1,262,587 | 2,241,731 |
| October | 1,769,840 | 222,106 | 1,545,663 | 224,177 | 87.33% | 499,398,804 | 266,518,506 | 257,612,385 | 49.15% | 25,151,354 | 12,848,982 | 12,302,372 | 1,370,371 | 1,789,638 |
| November | 1,727,938 | 177,433 | 1,526,187 | 201,751 | 88.32% | 468,490,659 | 248,670,644 | 245,482,757 | 49.68% | 27,257,235 | 14,493,164 | 12,764,071 | 1,735,282 | 3,329,775 |
| December | 1,186,226 | 104,260 | 1,046,324 | 139,902 | 88.21% | 313,607,555 | 181,908,568 | 152,223,200 | 45.56% | 21,021,402 | 11,354,322 | 9,667,080 | 1,464,613 | 1,961,802 |
| Total | 19,472,102 | 2,529,509 | 16,367,436 | 3,145,629 | 84.06% | 5,424,562,131 | 3,028,648,262 | 2,633,617,795 | 46.51% | 247,393,127 | 129,054,573 | 118,338,554 | 20,385,303 | 30,074,504 |

*Gross sales =<Issues Cash>+<Issues Credit Card>+<Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>. (Taxes not included)

** Ticket Data including only tickets (NO: <Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>Etc...)