



2008 Aggregated Data

MONTH	**Tickets Total	**Tickets Cancelled	**Etickets	**Paper Tickets	% Eticket	*Gross Sales	Issues Cash	Issues Credit Card	Credit sale	Total Refunds	Refunds Cash	Refunds Credit Card
January	1,795,326	164,697	1,732,640	62,686	96.51%	446,564,977	224,309,175	242,048,266	51.90%	20,645,838	9,870,011	10,775,827
February	1,956,515	179,512	1,894,189	62,326	96.81%	510,918,412	261,479,477	272,873,267	51.07%	22,775,706	10,775,792	11,999,914
March	1,790,041	170,423	1,734,642	55,399	96.91%	458,540,430	243,050,561	237,206,961	52.22%	22,082,450	11,260,619	10,821,831
April	2,115,073	229,251	2,054,233	60,840	97.12%	570,007,622	292,027,958	304,362,614	53.40%	24,623,725	11,426,132	13,197,593
May	1,916,020	180,598	1,868,409	47,611	97.52%	558,422,646	290,733,664	293,065,510	52.48%	24,512,594	11,599,333	12,913,261
June	1,926,720	239,277	1,926,720	-	100.00%	622,931,849	354,454,252	295,053,454	47.37%	26,539,123	12,881,452	13,657,671
July	1,802,354	166,730	1,802,354	-	100.00%	566,137,932	330,457,790	265,382,773	46.88%	28,370,989	15,142,684	13,228,305
August	1,187,865	112,287	1,187,865	-	100.00%	350,174,212	224,621,138	146,104,276	41.72%	20,477,456	11,764,126	8,713,330
September	1,568,330	143,377	1,568,330	-	100.00%	475,802,794	256,427,021	248,955,954	52.32%	27,691,226	13,963,221	13,728,005
October	1,625,369	147,543	1,625,369	-	100.00%	498,626,914	271,032,781	258,619,409	51.87%	30,334,937	15,174,397	15,160,540
November	1,404,594	114,232	1,404,594	-	100.00%	398,252,250	214,356,545	213,954,309	53.72%	26,702,456	13,533,605	13,168,851
December	1,040,080	87,962	1,040,080	-	100.00%	281,338,958	166,564,420	140,607,315	49.98%	24,670,343	14,333,662	10,336,681
Total	20,128,287	1,935,889	19,839,425	288,862	98.56%	5,737,718,996	3,129,514,782	2,918,234,108	50.86%	299,426,843	151,725,034	147,701,809

*Gross sales = <Issues Cash>+<Issues Credit Card>+<Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>. (Taxes not included)

** Ticket Data including only tickets (NO: <Adms><Refunds Cash><Refunds Credit Card><Acms>Etc...)

2007 Aggregated Data

MONTH	**Tickets Total	**Tickets Cancelled	**Etickets	**Paper Tickets	% Eticket	*Gross Sales	Issues Cash	Issues Credit Card	% Credit sales	Total Refunds	Refunds Cash	Refunds Credit Card
January	1,680,535	134,356	1,507,026	173,509	89.68%	410,908,246	214,590,953	214,883,313	50.03%	19,641,776	9,591,522	10,050,254
February	1,743,979	145,300	1,556,769	187,210	89.27%	454,199,794	241,017,877	233,377,213	49.19%	18,391,169	8,524,343	9,866,826
March	2,085,354	171,102	1,857,092	228,262	89.05%	560,196,677	305,196,537	276,388,468	47.52%	23,316,360	11,400,234	11,916,126
April	1,769,367	151,445	1,596,530	172,837	90.23%	458,762,071	251,545,005	228,814,188	47.63%	19,933,356	10,023,394	9,909,962
May	2,071,381	172,904	1,887,745	183,636	91.13%	540,982,230	286,552,431	276,464,249	49.10%	23,041,965	11,382,101	11,659,864
June	2,133,670	183,333	1,941,749	191,921	91.01%	586,998,509	334,599,673	277,603,740	45.35%	25,951,315	13,055,493	12,895,822
July	1,974,699	166,043	1,792,524	182,175	90.77%	546,029,302	337,183,466	237,689,235	41.35%	28,391,397	15,336,975	13,054,422
August	1,456,901	124,048	1,322,323	134,578	90.76%	386,718,568	251,891,734	152,373,778	37.69%	18,779,580	11,618,590	7,160,990
September	1,810,034	99,282	1,686,250	123,784	93.16%	490,151,304	261,569,876	253,003,002	49.17%	22,021,589	11,091,752	10,929,837
October	1,985,907	83,809	1,860,897	125,010	93.71%	558,191,878	292,524,363	297,756,983	50.44%	30,500,149	15,651,679	14,848,470
November	1,779,609	72,884	1,692,258	87,351	95.09%	483,622,885	250,069,979	265,002,359	51.45%	30,159,773	15,558,527	14,601,246
December	1,160,025	82,549	1,105,223	54,802	95.28%	304,553,929	170,979,387	156,600,995	47.81%	22,771,911	12,805,510	9,966,401
Total	21,651,461	1,587,055	19,806,386	1,845,075	91.48%	5,781,315,393	3,197,721,281	2,869,957,523	49.64%	282,900,340	146,040,120	136,860,220

*Gross sales = <Issues Cash>+<Issues Credit Card>+<Adms>-<Refunds Cash>-<Refunds Credit Card>-<Acms>. (Taxes not included)

** Ticket Data including only tickets (NO: <Adms><Refunds Cash><Refunds Credit Card><Acms>Etc...)

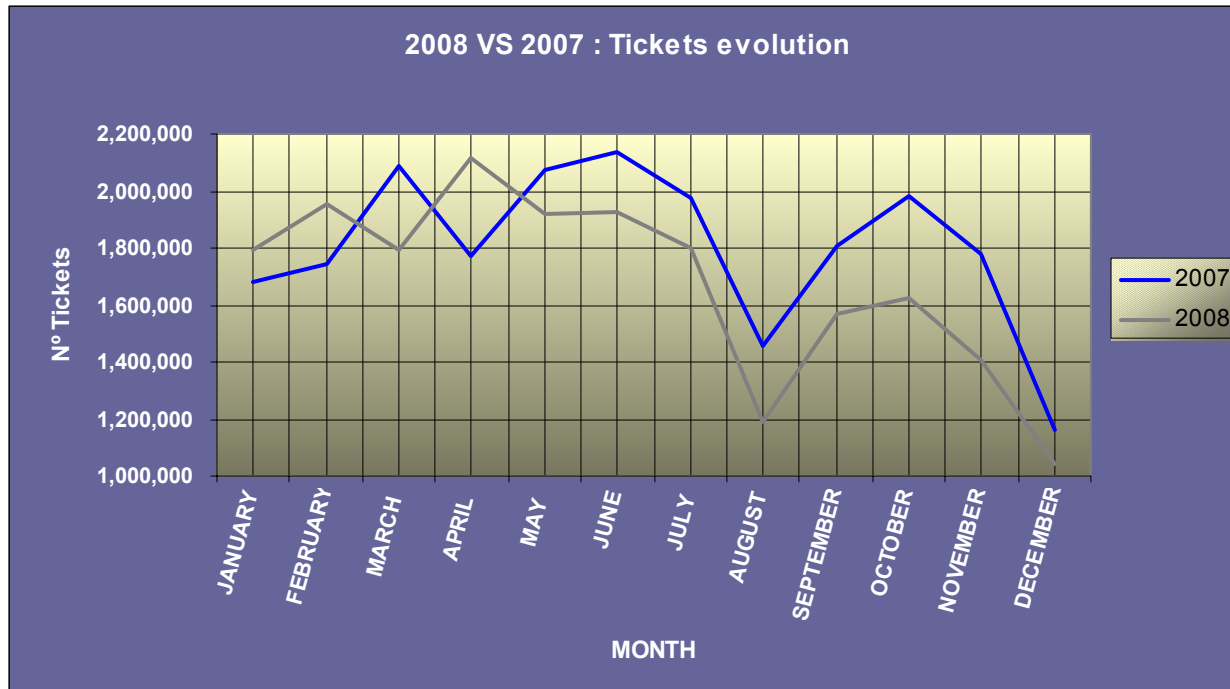


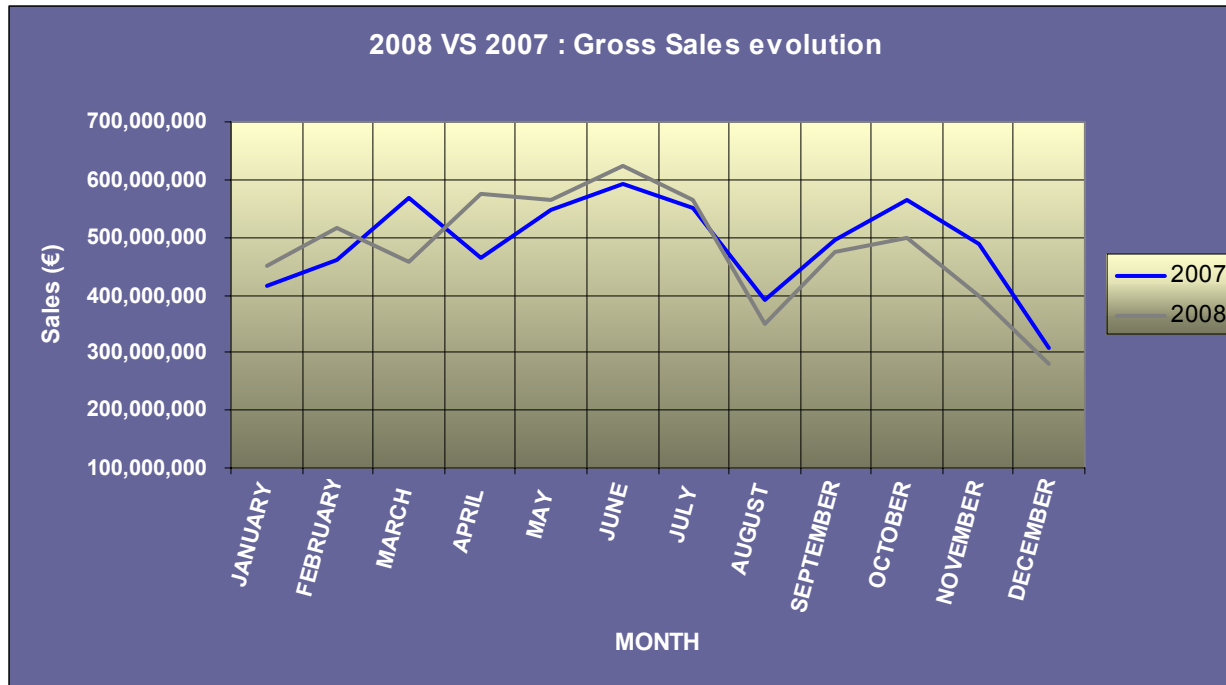
2008 vs 2007 Aggregated Data

MONTH	**Tickets Total	**Tickets Cancelled	**Eickets	**Paper Tickets	% Eicket	*Gross Sales	Issues Cash	Issues Credit Card	% Credit sales	Total Refunds	Refunds Cash	Refunds Credit Card
January	1,795,326	164,697	1,732,640	62,686	96.51%	446,564,977	224,309,175	242,048,266	51.90%	20,645,838	9,870,011	10,775,827
January	1,680,535	134,356	1,507,026	173,509	89.68%	410,908,246	214,590,953	214,883,313	50.03%	19,641,776	9,591,522	10,050,254
Dif	114,791	30,341	225,614	(110,823)		35,656,731	9,718,222	27,164,953		1,004,062	278,489	725,573
Dif (%)	6.83%	22.58%	14.97%	-63.87%	6.83%	8.68%	4.53%	12.64%	1.87%	5.11%	2.90%	7.22%
February	1,956,515	179,512	1,894,189	62,326	96.81%	510,918,412	261,479,477	272,873,267	51.07%	22,775,706	10,775,792	11,999,914
February	1,743,979	145,300	1,566,769	187,210	89.27%	454,199,794	241,017,877	233,377,213	49.19%	18,391,169	8,524,343	9,866,826
Dif	212,536	34,212	337,420	(124,884)		56,718,618	20,461,600	39,496,054		4,384,537	2,251,449	2,133,088
Dif (%)	12.19%	23.55%	21.67%	-66.71%	7.55%	12.49%	8.49%	16.92%	1.87%	23.84%	26.41%	21.62%
March	1,790,041	170,423	1,734,642	55,399	96.91%	458,540,430	243,050,561	237,206,961	52.22%	22,082,450	11,260,619	10,821,831
March	2,085,354	171,102	1,857,092	228,262	89.05%	560,196,677	305,196,537	276,388,468	47.52%	23,316,360	11,400,234	11,916,126
Dif	(295,313)	(679)	(122,450)	(172,863)		(101,656,247)	(62,145,976)	(39,181,507)		(1,233,910)	(139,615)	(1,094,295)
Dif (%)	-14.16%	-0.40%	-5.59%	-75.73%	7.85%	-18.15%	-20.36%	-14.18%	4.69%	-5.29%	-1.22%	-9.18%
April	2,115,073	229,251	2,054,233	60,840	97.12%	570,007,622	292,027,958	304,362,614	53.40%	24,623,725	11,426,132	13,197,593
April	1,769,367	151,445	1,596,530	172,837	90.23%	458,762,071	251,545,005	228,814,188	47.63%	19,933,356	10,023,394	9,909,962
Dif	345,706	77,806	457,703	(111,997)		111,245,551	40,482,953	75,548,426		4,690,369	1,402,738	3,287,631
Dif (%)	19.54%	51.38%	28.67%	-64.80%	6.89%	24.25%	16.09%	33.02%	5.76%	23.53%	13.99%	33.18%
May	1,916,020	180,598	1,868,409	47,611	97.52%	558,422,646	290,733,664	293,065,510	52.48%	24,512,594	11,599,333	12,913,261
May	2,071,381	172,904	1,887,745	183,636	91.13%	540,982,230	286,552,431	276,464,249	49.10%	23,041,965	11,382,101	11,659,864
Dif	(155,361)	7,694	(19,336)	(136,025)		17,440,416	4,181,233	16,601,261		1,470,629	217,232	1,253,397
Dif (%)	-7.50%	4.45%	-1.02%	-74.07%	6.38%	3.22%	1.46%	6.00%	3.38%	6.38%	1.91%	10.75%
June	1,926,720	239,277	1,926,720	-	100.00%	622,931,849	354,454,252	295,053,454	47.37%	26,539,123	12,881,452	13,657,671
June	2,133,670	183,333	1,941,749	191,921	91.01%	586,998,509	334,599,673	277,603,740	45.35%	25,951,315	13,055,493	12,895,822
Dif	(206,950)	55,944	(15,029)	(191,921)		35,933,340	19,854,579	17,449,714		587,808	(174,041)	761,849
Dif (%)	-9.70%	30.51%	-0.77%	-100.00%	8.99%	6.12%	5.93%	6.29%	2.02%	2.27%	-1.33%	5.91%
July	1,802,354	166,730	1,802,354	-	100.00%	566,137,932	330,457,790	265,382,773	46.88%	28,370,989	15,142,684	13,228,305
July	1,974,699	166,043	1,792,524	182,175	90.77%	546,029,302	337,183,466	237,689,235	41.35%	28,391,397	15,336,975	13,054,422
Dif	(172,345)	687	9,830	(182,175)		20,108,630	(6,725,676)	27,693,538		(20,408)	(194,291)	173,883
Dif (%)	-8.73%	0.41%	0.55%	-100.00%	9.23%	3.68%	-1.99%	11.65%	5.53%	-0.07%	-1.27%	1.33%
August	1,187,865	112,287	1,187,865	-	100.00%	350,174,212	224,621,138	146,104,276	41.72%	20,477,456	11,764,126	8,713,330
August	1,456,901	124,048	1,322,323	134,578	90.76%	386,718,568	251,891,734	152,373,778	37.69%	18,779,580	11,618,590	7,160,990
Dif	(269,036)	(11,761)	(134,458)	(134,578)		(36,544,356)	(27,270,596)	(6,269,502)		1,697,876	145,536	1,552,340
Dif (%)	-18.47%	-9.48%	-10.17%	-100.00%	9.24%	-9.45%	-10.83%	-4.11%	4.03%	9.04%	1.25%	21.68%
September	1,568,330	143,377	1,568,330	-	100.00%	475,802,794	256,427,021	248,955,954	52.32%	27,691,226	13,963,221	13,728,005
September	1,810,034	99,282	1,686,250	123,784	93.16%	490,151,304	261,569,876	253,003,002	49.17%	22,021,589	11,091,752	10,929,837
Dif	(241,704)	44,095	(117,920)	(123,784)		(14,348,510)	(5,142,855)	(4,047,048)		5,669,637	2,871,469	2,798,168
Dif (%)	-13.35%	44.41%	-6.99%	-100.00%	6.84%	-2.93%	-1.97%	-1.60%	3.16%	25.75%	25.89%	25.60%
October	1,625,369	147,543	1,625,369	-	100.00%	498,626,914	271,032,781	258,619,409	51.87%	30,334,937	15,174,397	15,160,540
October	1,985,907	83,809	1,860,897	125,010	93.71%	558,191,878	292,524,363	297,756,983	50.44%	30,500,149	15,651,679	14,848,470
Dif	(360,538)	63,734	(235,528)	(125,010)		(59,564,964)	(21,491,582)	(39,137,574)		(165,212)	(477,282)	312,070
Dif (%)	-18.15%	76.05%	-12.68%	-100.00%	6.29%	-10.67%	-7.35%	-13.14%	1.42%	-0.54%	-3.05%	2.10%
November	1,404,594	114,232	1,404,594	-	100.00%	398,252,250	214,356,545	213,954,309	53.72%	26,702,456	13,533,605	13,168,851
November	1,779,609	72,884	1,692,258	87,351	95.09%	483,622,885	250,069,979	265,002,359	51.45%	30,159,773	15,558,527	14,601,246
Dif	(375,015)	41,348	(287,664)	(87,351)		(85,370,635)	(35,713,434)	(51,048,050)		(3,457,317)	(2,024,922)	(1,432,395)
Dif (%)	-24.07%	56.73%	-17.00%	-100.00%	4.91%	-17.65%	-14.28%	-19.26%	2.27%	-11.46%	-13.01%	-9.81%
December	1,040,080	87,962	1,040,080	-	100.00%	281,338,958	166,564,420	140,607,315	49.98%	24,670,343	14,333,662	10,336,681
December	1,160,025	82,549	1,105,223	54,802	95.28%	304,553,929	170,979,387	156,600,995	47.81%	22,771,911	12,805,510	9,966,401
Dif	(119,945)	5,413	(65,143)	(54,802)		(23,214,971)	(4,414,967)	(15,993,680)		1,898,432	1,528,152	370,280
Dif (%)	-10.34%	6.56%	-5.89%	-100.00%	4.72%	-7.62%	-2.58%	-10.21%	2.17%	8.34%	11.93%	3.72%
Total	20,128,287	1,935,889	19,839,425	288,862	98.56%	5,737,718,996	3,129,514,782	2,918,234,108	48.25%	299,426,843	151,725,034	147,701,809
Total	21,651,461	1,587,055	19,806,386	1,845,075	91.48%	5,781,315,393	3,197,721,281	2,869,957,523	47.30%	282,900,340	146,040,120	136,860,220
Dif	(1,523,174)	348,834	33,039	(1,556,213)		(43,596,397)	(68,206,499)	48,276,585		16,526,503	5,684,914	10,841,589
Dif (%)	-7.03%	21.98%	0.17%	-84.34%	7.09%	-0.75%	-2.13%	1.68%	0.95%	5.84%	3.89%	7.92%
YTD	20,128,287	1,935,889	19,839,425	288,862	98.56%	5,737,718,996	3,129,514,782	2,918,234,108	48.25%	299,426,843	151,725,034	147,701,809
YTD	21,651,461	1,587,055	19,806,386	1,845,075	91.48%	5,781,315,393	3,197,721,281	2,869,957,523	47.30%	282,900,340	146,040,120	136,860,220
Dif	(1,523,174)	348,834	33,039	(1,556,213)		(43,596,397)	(68,206,499)	48,276,585		16,526,503	5,684,914	10,841,589
Dif (%)	-7.03%	21.98%	0.17%	-84.34%	7.09%	-0.75%	-2.13%	1.68%	0.95%	5.84%	3.89%	7.92%

*Gross sales = Issues Cash + Issues Credit Card - Refunds Cash - Refunds Credit Card - Acms (Taxes not included)

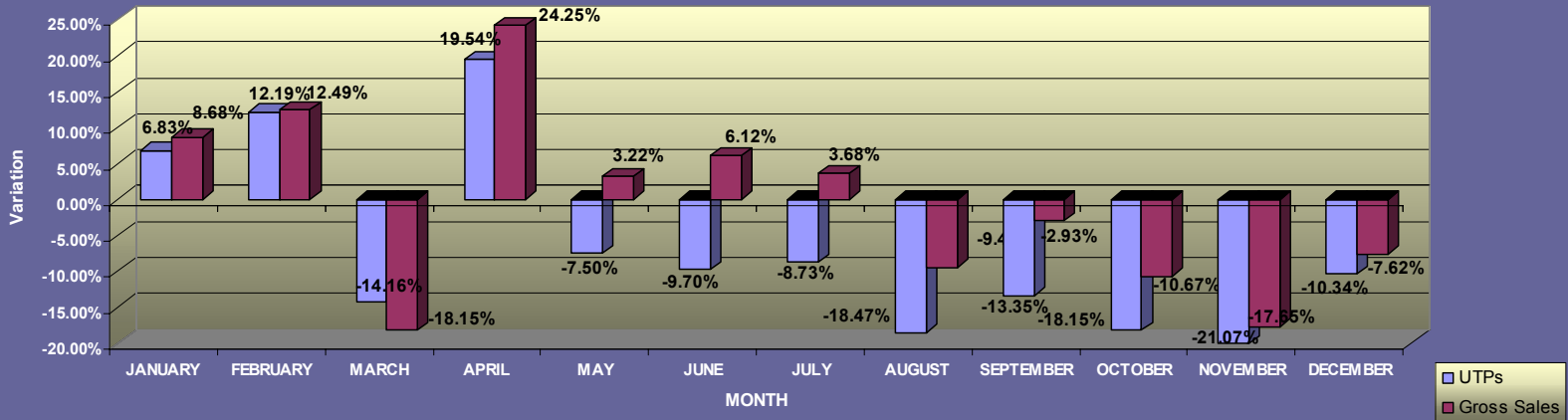
** Ticket Data including only tickets (NO: Acms - Refunds Cash - Refunds Credit Card - Acms - Etc...)

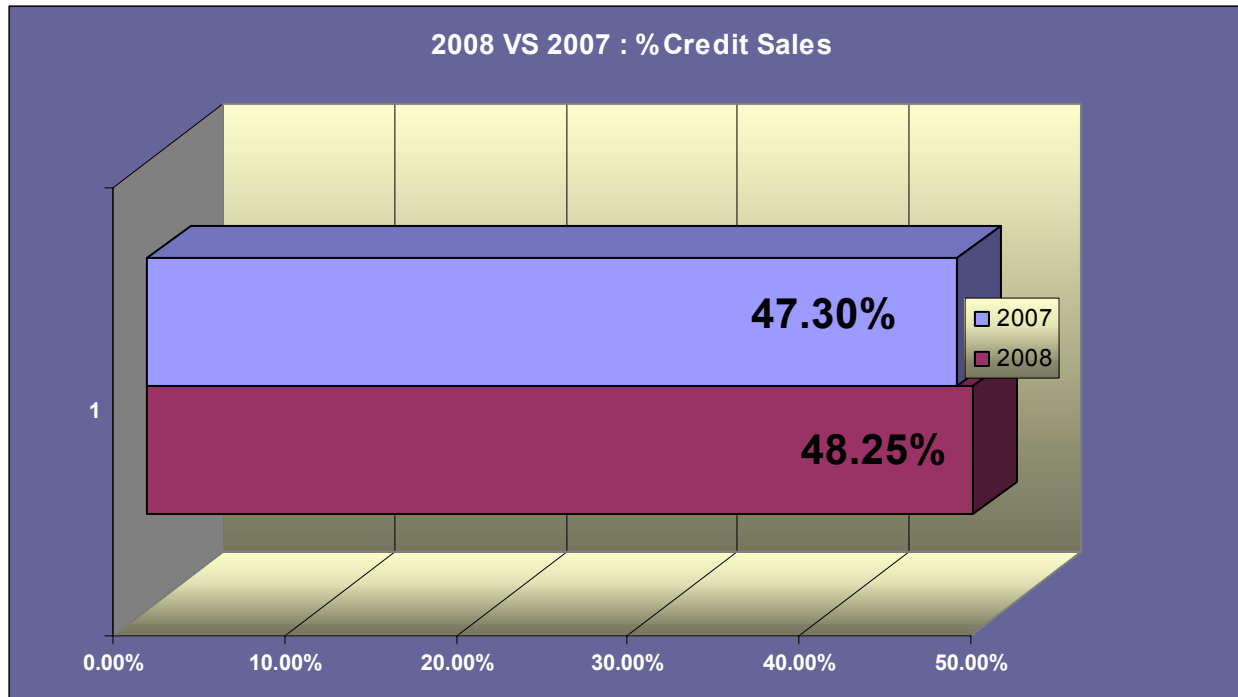






2008 VS 2007 : Tickets evolution vs Sales evolution







% Eticket Evolution

