Data driven safety decisions

Kris Hutchings

Manager, Cabin Safety & Quality, Westjet





Data Driven Safety Decisions

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"Without data, you are just another person with an opinion"

- W. Edwards Deming



A brief look back...



We had numerous Excel sheets like this...

	154 ▼																															
	154 ▼	<i>f</i> x ∃	С	D	ВК	BL	BM	ÐΝ	ВО	BP	BQ	BR	BS	ВТ	BU	BV	BW	BV	BY	ΒZ	CA	СВ	СС	CD	CE	CF	CG	СН	CI	CJ	СК	CL
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18	C-04/06/2009-PH	663	YYC YVR	98%							Х	Х																				
19	O-04/08/2009-CS	540	YYC YOW	95%																												
20	C-04/08/2009-CS	673	YOW YYZ	99%																												
21	O-04/09/2009-CS	653	YYZ YOW	99%																												
22	C-04/15/2009-LH	395	YYC-YVR	99%																												
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24	C-04/23/2009-PH	311	YQR-YYC	99%																												
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26	C-05/04/2009-BW	128	YYC YWG	99%																				Х								
	C-05/04/2009-BW	696	YWG YUL	99%																				X								
28	C-05/07/2009-PH	144	YMM YEG	98%							X	X																				
29	C-05/07/2009-BW	521	YOW YYC	100%																												
30	C-05/18/2009-PH	257	YYC YLW	96%																				X								
31	C-05/19/2009-BW	395	YYC YVR	100%																												
32	C-05/21/2009-PH	124	YLW YYC	98%																	X			Х								
33	C-5/28/2009-PH	456	YYC-YEG	100%																												
34																																
35	C-06/11/2009-BW	411	YYC-YVR	99%																				X								
36	C-06/14/2009-BW	214	YVR-YYC	100%																												
37	C-06/22/2009-PH	404	YYC-YYZ	96%							X	X																				
38	C-06/24/2009-BW	353	YYZ-YYC	98%																												
39	C-06/29/2009-PH	464	YYC-YXE	98%																												
40																																
41	C-07/01/2009-PH	464	YYC-YXE	99%																								X				
42	C-07/04/2009-BW	655	YUL-YYC	97%																				X								
43	C-07/13/2009-BW	988	YVR-LAS	98%																												
44	C-07/14/2009-KH	589	YYC-YVR	98%																								X	X			
45	C-07/15/2009-KH	560	YVR-YYC	99%																												
46	C-07/16/2009-BW	168	YVR-YYC	99%																		X										
47	C-07/20/2009-KH	464	YYC-YXE	95%																												
48	C-07/20/2009-KH	121	YXE-YYC	99%															X	Х												
49																																
50	C-08/14/2009-BW	197	YHZ-YYZ	100%																												
51	C-08/24/2009-PH	143	YVR-YXS	100%																												
52																																
53	C-09/07/2009-BW	456	YYC-YEG	100%																												
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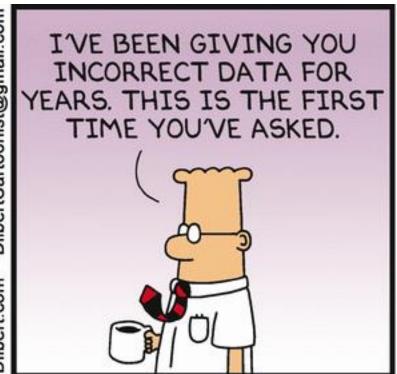


And our monthly safety scorecards looked like...

		August 2011	2011	August 2010	Year over Year Trend
Safety Reporting					
Inflight Safety Reports	Total # of Reports	73	656	58	
Reporting Ratio	Per 1000 Departures	5.31	6.41	4.50	
Reporting Culture	Reports per 100 Fas	3.24	29.16	2.78	
Inflight Proactive Reports	% of Total Reports	21%	18%	23%	
Report Close Out	Overdue Reports	5	(As of Septen	nber 5, 2011)	









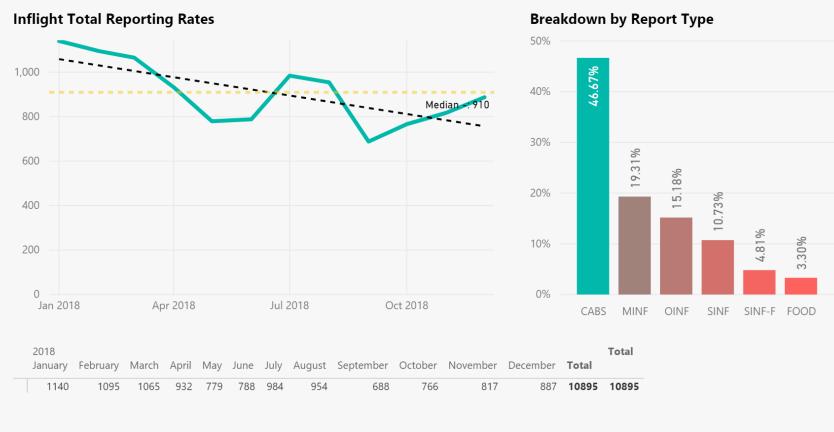


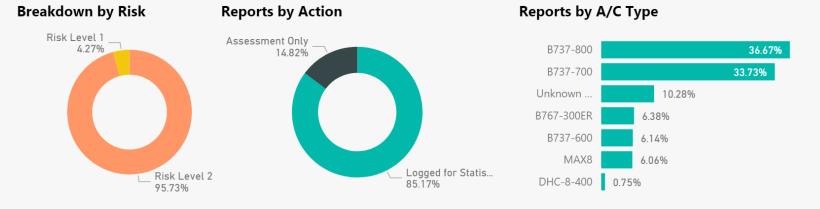
Dashboard Capabilities











What --- Why

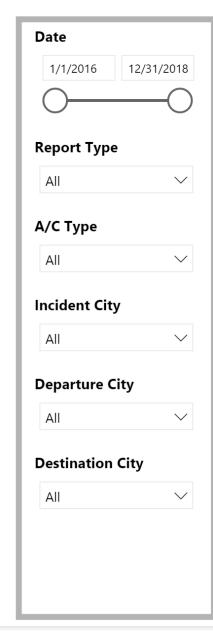
Threat & Error Management Classifications







Filter Menu



Total Reports

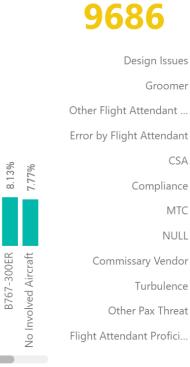
3885

Reactive 2836

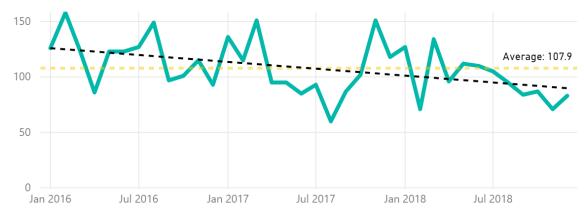
Proactive

182

Aircraft Threats



Report Trending



6.50%

4.89%

4.76%

4.17%

4.16%

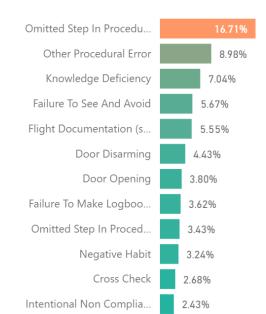
3.73%

3.02%

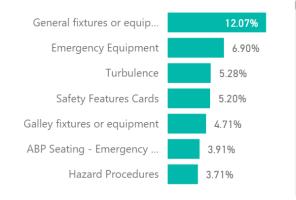
2.95%

Errors

2868

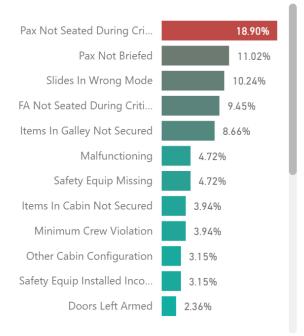


Event Descriptor



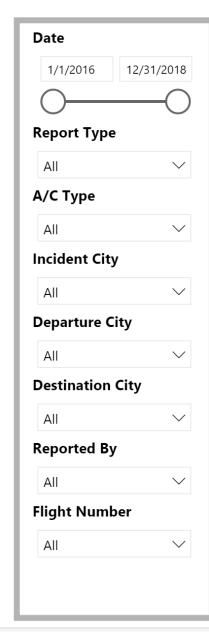
UCS

201





Filter Menu



Total Reports

3885

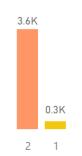
Reactive

2836

Proactive

182

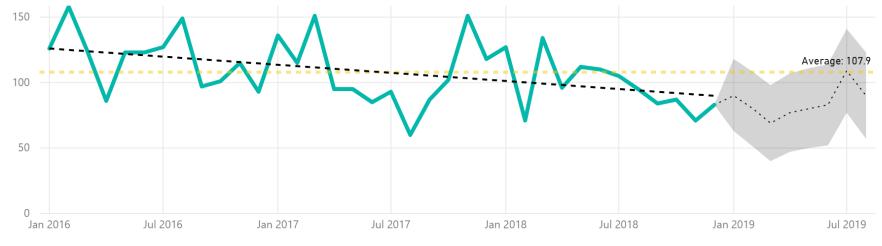
Risk Level



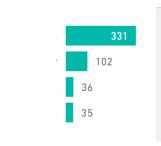
Aircraft



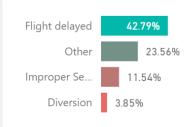
Report Trending with Perdictive Forcasting



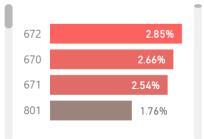
Reported By



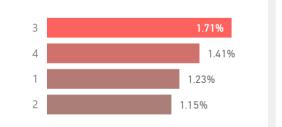
Effect on Flight



Reports by Tail

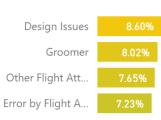


Reports by Flight Number



Threats





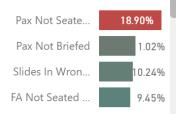
Errors



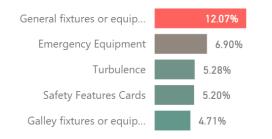


UCS

201

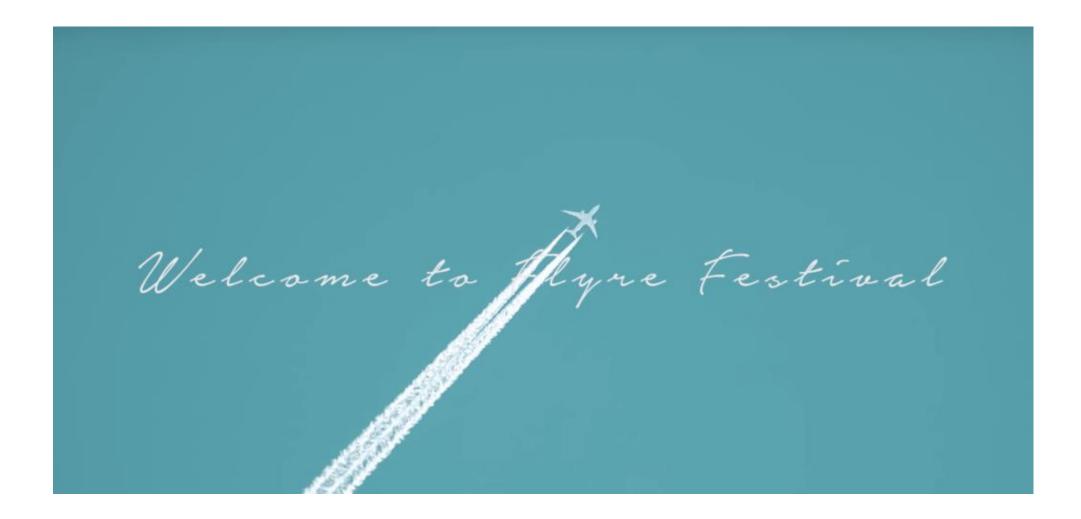


Event Descriptor



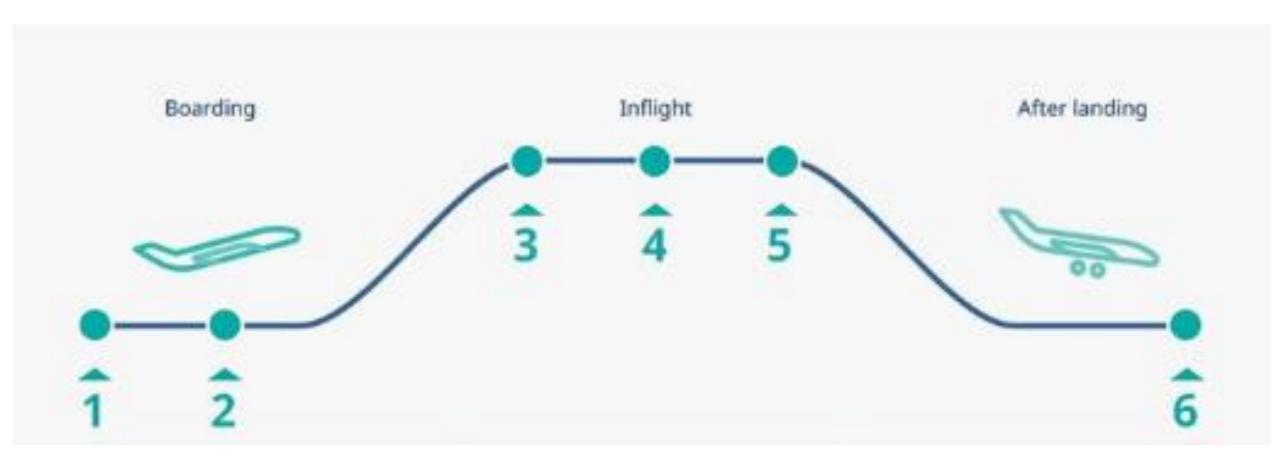
Case Study: Safety vs. Service

Marketing has asked if it is possible to...



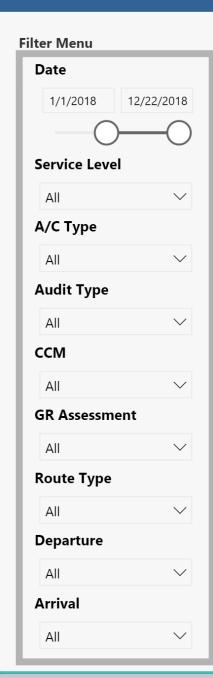


How much time is available for service?









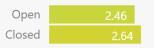
120 Day Performance Score



182	164
Open	Closed
253	93
Domestic	International

5Z	110	80
YVR Crew	YYC Crew	YYZ Crew

Performance Score by Audit Type



Performance Score by Service Offering

ВОВ	1.98	
Simplicity	2.11	
Super	2.4	8
Express +	2	.77
Mini-BOB	2	.81
Express	2	2.87

Performance Score by Crew Base

Split Crew	2.45
YYZ	2.48
YVR	2.59
YYC	2.69

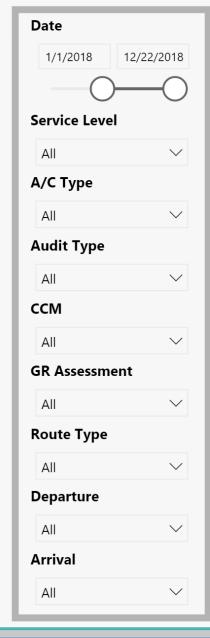
Performance Score by Delay

Delay: 15min-30min	2.01		
Delay: 30min-45min	2.08		
Delay :10min-15min	2.10		
Delay: 1hr-1.5hrs	2.17		
Ontime: (+/- 10min)	2.38		
Delay: 45min-1hr	2.66		
Early: (more than 10min)		17	
Delay: 1.5-2hrs		3.69	
Delav∙ 2hrs+		4.	.66

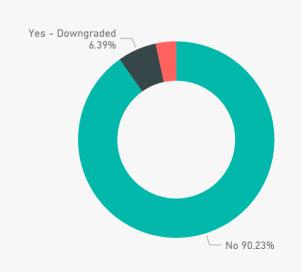
Performance Score by Route

Departure City	Arrival City	# of Assessmnets	Score
YEG	YYJ	1	7.77
RSW	YYZ	1	6.98
DUB	YYC	1	6.37
YYC	DUB	1	5.71
LIR	YYZ	2	5.56
LAX	YYZ	1	5.34
PHX	YVR	1	5.25
PHX	YYC	1	5.13
YWG	YHM	1	4.76
YYC	YEG	2	4.36
YLW	YYZ	2	4.24
YYZ	YWG	6	4.07
IAH	YYC	1	4.05
YEG	YYC	1	3.72
YYC	LAX	3	3.66
YYC	YOW	2	3.66
YYC		1	3.63
YQQ	YEG	3	3.52
YVR	OGG	1	3.43
YUL	YYZ	1	3.35
YYZ	YEG	6	3.29
YYC	PSP	2	3.18
LAS	YYC	2	3.16
YVR	YEG	4	3.14
YYC	YVR	21	3.02
YYC	YLW	8	3.02
YYC	YQQ	2	2.91
YYC	YXX	6	2.88
PSP	YYC	4	2.88
YWG	YYZ	5	2.87
Total		346	2.55

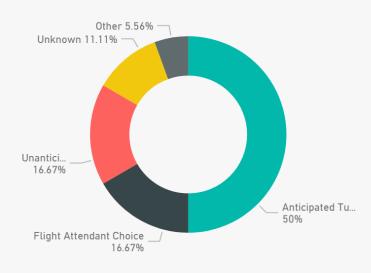
Filter Menu



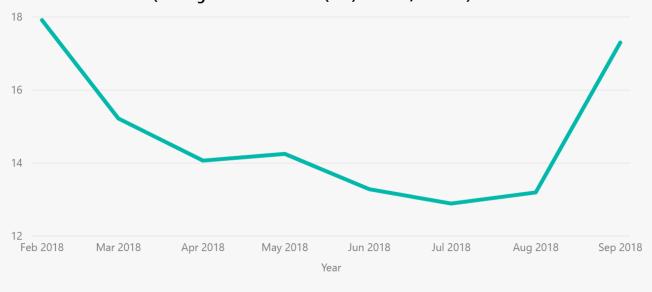
Service Modification



Reason for Modification



Service Performance (Average Time Per Guest (Sec) Month / Month)



Average Service Setup Time (MIN)

11.93

Average Service Restow Time (MIN)

5.91

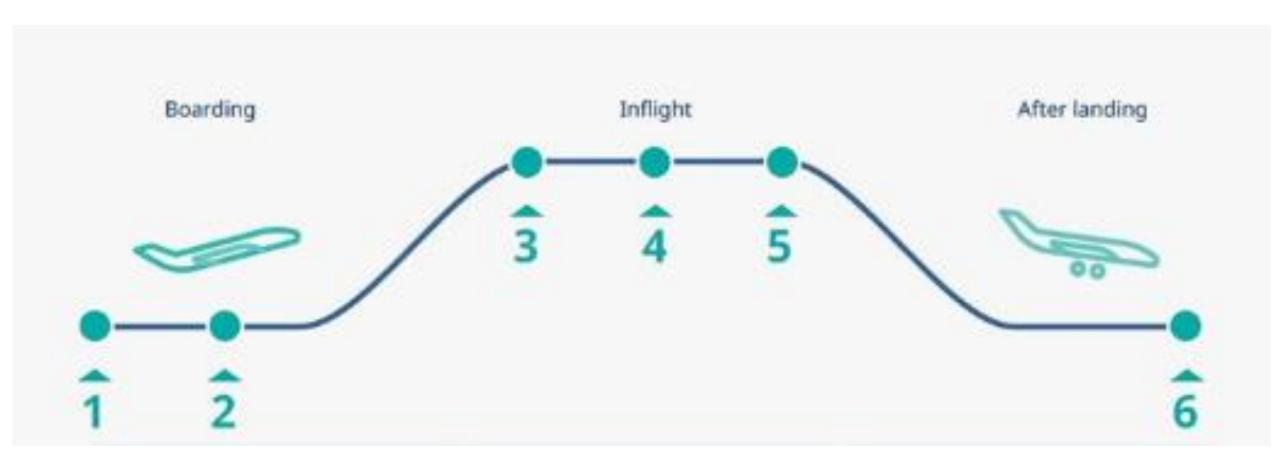
Average Service Delivery Time (MIN)

28.07

14.38

Average Time Per Guest (Secs)

How much time is available for service?





"Numbers have an important story to tell. They rely on you to give them a clear and convincing voice"

- Stephen Few

