

Your New Gateway to IATA Billing & Settlement Plan (BSP)

August 2020 Agents Webinar



Our focus is maximizing the value delivered by BSPlink

Back-office activities

With the new BSPlink you can further streamline the management of your financial back office operations, saving costs (reduce costs).

Your experience:

The new version of BSPlink will provide a great user experience and additional new features with variety of plans/pricing models suitable for your needs.





Simply, we are delivering new value for you





Your benefits:

BSPlink aims to help Finance Directors and Owners in managing more efficiently financial administrative functions



02 file

Automate recovery of incentive data through file transfer.

Automate and speed up management of ACMs or refunds. Build intelligence with the new option: ADM Insights.



Gain valuable input for your treasury management process.

A fresh new interface

- 1. Work in the language of your choice: English, French, Spanish, Portuguese and German.
- 2. Customize what you see on screen with drag and drop modular tables.
- 3. Save time when looking for documents with autocomplete search function.



NEW!

NEW!

4. See at a glance when new types of report become available.



5. Multi-tab option to handle several tasks simultaneously.

NOTE: Available in all tiers.





1. Access all your BSP branches/countries with a single sign-on (SSO).

NEW!

NEW!

- 2. View the consolidated data of all your BSP branches/countries.
- 3. Start tracking your performance with company dashboards and the market.
- NEW!

NEW!

NEW!

- 4. Easily access all your records for up to 2 years.
- 5. Advanced user management system, including management of agent groups and partners.

NOTE: See detail of features and plans in next slides and leaflets.



Presenting the new BSPlink

Improve performance analysis with benchmark dashboards per market.

Youku: https://v.youku.com/v show/id XNDc0MzExNzc3Mg==.html

3 BSPlink plans suitable, for all business needs (agents) Lean **Available**

Efficient

Access all the essential features of BSPlink's digital platform simply.

Streamlined

View all ADMs, ACMs and refunds in one place.

Manage ACM and refund requests en masse.

N Start tracking your performance with company dashboards. Access all your BSP countries and branches with a single sign-on (SSO).

NEW!

View the consolidated data of all your BSP countries and branches.

 \mathbf{N} Improve performance analysis with additional dashboards.

Easily access all your records for up to 2 years.



in Q4 2020 -Q12021

Advanced User Management Service



Use case Travel Agent A (single branch, small agent)



User management allows each agents to configure their users a limit their permissions according to their organizational structure

Use case Travel Agent B (several branches, several countries)



User management allows each agents to configure their users a limit their permissions according to their organizational structure

Use case (under evaluation) Agents holdings and sub-brands



User management will allow also, a more efficient organization and visibility within a group of agents

Pre-defined roles (under evaluation)

ROLE RESPONSIBILITIES: IT Administrator

- Addition or deletion of users
- Addition or deletion of groups linked to the organizational model of the company
 - Includes out-sourced companies
 - Will include agents' groups
- Users' permissions management
- SFTP settings
- Control cost of BSPlink in a centralized way
 - acceptance of price/charges

ROLE RESPONSIBILITIES: Air Supply

- Verify ticketing authority with airline(s)
- Verify payment accepted products and policies by airlines
- Sales reports (individual or aggregated, depending on tier)

Pre-defined roles (under evaluation)

ROLE RESPONSIBILITIES: Accounting Manager or Finance Director

- Reporting
- Approval process for refunds & PBD
- ADM (supervise + statistics)
- Billing reports
- This function may be local or global

ROLE RESPONSIBILITIES: Accountant (payables or receivables)

- Receivables
 - Billing & reports
 - Refunds
 - Incentives (GNR5)
- Payables
 - Billing & reports
 - ADM (issue management, queries)
- This function may be local or global

Pre-defined roles (under evaluation)

ROLE RESPONSIBILITIES: ADM Manager

- This person issues ADMs and supervises its collection
- The function includes a workflow approval process to the manager hierarchically defined by the Administrator
- This function may be out-sourced

IT connectivity





Other data delivery options: iiNET





When will the new BSPlink be available for you?



Tentative Go live roadmap

Sep Oct Nov June July Aug Dec Pilot 1 New pricing 4 BSP Pilot 2 **New pricing** 11 BSP Wave 1 28 BSP New pricing Wave 2 Wave 3 TBD Wave 4

TRAINING AVAILABLE FOR USERS ON IATA CUSTOMER PORTAL

https://www.iata.org/en/services/finance/bsp/bsp-link-new-frond-end/#tab-4

Beta phase (production <u>environm</u>ent) Live Phase (production environment)







Beta version user experience



Go live user experience





Waves and countries

PILOT 1

- Fiji
- Macao
- Malta
- Mozambique

PILOT 2

- Belize
- Bosnia and Herzegovina
- Chad
- Haiti
- Kosovo
- Micronesia, Federated States of
- Mongolia
- Myanmar
- Philippines (1st invoice in November)
- Samoa
- Togo



Waves and countries in 2020

WAVE 1

- Argentina
- Brazil (1st invoice in November)
- Canada (1st invoice in November)
- Chile
- Colombia
- Ecuador
- Egypt
- Hong Kong
- India (1st invoice in November)
- Japan
- Jordan
- Kenya
- Korea, Republic of
- Kuwait
- Lebanon

- Mexico
- Morocco
- New Zealand
- Nigeria
- Oman
- Peru
- Qatar
- Saudi Arabia
- Singapore
- South Africa
- Tunisia
- UAE
- Venezuela, Bolivarian Republic of



Why do we launch in waves?

- IATA wants to ensure business continuity for all parties involved and BSPlink is a crucial piece in the day to day work for airlines, agents and GDS alike
- IATA seeks
 - Robustness of the solution
 - Backwards compatibility
 - Stability
 - Ability to absorb any potential queries or doubts from customers during migration plan
- Therefore, IATA considers it is best to have a phased approach to ensure the smoothest roll out possible



How does migration impact my company?



What should I expect from this migration?

- 1. IATA will ensure **no technical downtime** to support business continuity worldwide
- 2. All users will be trained through video tutorials in several languages and a BSPlink with dummy data (as from March to end of year 2021)
- 3. The current and new interface will co-exist during several months (see planning slide)
- No matter the interface, production data integrity and access is preserved
- 4. If you built some scripts to extract information from BSPlink, you may need to reconfigure them
- 5. SFTP migration will not require re-configuration
- 6. To respect **GDPR** (European Data Protection regulation), **logins cannot be shared** and there will be technical implementations to comply with such regulation and protect your data



What should I expect from this migration?

- 7. Users will be migrated as follows:
 - Basic users will be migrated to Efficient profile
 - Enhanced users will be migrated to Streamlined profile
 - **Group** users will be migrated to **Lean** profile (accessing branches they use, potentially al countries associated to GoGlobal accreditation)
- 8. Agents' pricing changes in 2020 (see next slides)
- 9. The invoice might change afterwards depending on:
- Your choice of user profiles to organize your back-office functions in accordance with your policy
- Your choice on number of users and countries accessed
- New prices



New prices: agents

PRICE PER USER TYPE AND MONTH	SMALL <200KUSD	MEDIUM 200KUSD>XX>2 MUSD	LARGE >2MUSD
Efficient - 1st User	Free of charge	Free of charge	Free of charge
Efficient - Add. User	USD 25	USD 40	USD 55
Streamlined - 1st User	USD 40	USD 55	USD 70
Streamlined - Add. User	USD 25	USD 40	USD 55
Lean - 1st User	USD 100	USD 115	USD 130
Lean – Add. User	USD 45	USD 60	USD 75

* For 2020 prices, size is calculated with July 2018 to June 2019 sales. For 2021 prices, size is calculated with from July 2019 to June 2020 Gross Sales (head office, any form of payment). Following years will be revised.

**For non-monthly invoices, there will be a pro-rata.

- Align BSPlink pricing structure with Annual Fee structure, based on Agent's BSP gross sales volumes (categorized as Small, Medium & Large)
- Basic functionality access is included in Annual Fee for one user
- Lean will provide multibranch access



Other data delivery options: iiNET





*Any company with the SFTP service now, it will be kept



Thank you!

